

**ST. LUKE'S FAMILY RESOURCE CENTER: 2007-2008 ACTION PLAN**  
**PRIORITY OUTCOME: FAMILIES AND CHILDREN ARE SAFE**

<b>FRC Goal:</b> Increase resident access to and knowledge of personal wealth building strategies and programs	<b>FRC Milestones:</b> How will the FRC achieve the desired service, community action or community change? <ul style="list-style-type: none"> <li>▪ West Nashville Wealth Building Alliance</li> <li>▪ Educational &amp; Outreach materials produced &amp; distributed</li> <li>▪ Expanded VITA program</li> <li>▪ Implemented classes-personal finance, wealth building seminars, financial freedom sessions</li> </ul>	<b>FRC Projections:</b> How will the FRC measure its success in achieving the milestone? <ul style="list-style-type: none"> <li>▪ WNWBA established</li> <li>▪ New members recruited for WNWBA</li> <li>▪ Classes offered regularly in the community</li> <li>▪ Increase in VITA returns or % of refunds</li> <li>▪ New educational materials created and distributed</li> <li>▪ New partnerships created with local banks</li> </ul>			<b>CHALLENGES AND ASSETS:</b> <b>Challenges:</b> <ul style="list-style-type: none"> <li>▪ Improve access to VITA program, as well as, residents' knowledge of personal wealth building strategies, (i.e., how to create a budget, dangers of credit, check cashing fraud, predatory lending, how to est. credit, etc.)</li> </ul> <b>Assets:</b> <ul style="list-style-type: none"> <li>▪ Neighborhood VITA site</li> <li>▪ Personal finance classes</li> <li>▪ Local banking resources</li> <li>▪ Community newsletter</li> </ul>	
<b>FRC Milestone:</b> Who will do <b>what</b> and in what timeframe (which quarter)?	<b>July-Sept.</b> (Qtr. 1) <b>Projections</b>	<b>Oct. -Dec.</b> (Qtr. 2) <b>Projections</b>	<b>Jan-March</b> (Qtr. 3) <b>Projections</b>	<b>April-June</b> (Qtr. 4) <b>Projections</b>		
FRC Director and FRC Programs Coordinator will establish the West Nashville Wealth Building Alliance (WNWBA).	5 members will be recruited for council membership	1 meeting will be held	1 meeting will be held	1 meeting will be held		
WNWBA will create financial educational materials.		Materials will be created				
FRC Partner programs distribute financial educational materials to the residents they serve.		Materials will be distributed	Materials will be distributed	Materials will be distributed		
Workforce Development Program will conduct personal wealth building seminars.	1 seminar will be held	1 seminar will be held	1 seminar will be held	1 seminar will be held		
Workforce Development Program and local banking partner will conduct personal finance classes.	Classes will be held	Classes will be held	Classes will be held	Classes will be held		
VITA will increase the number of returns and/or the % of refund by 10% from 2006.				260 returns will be completed or \$349,891.00 in returns received by residents		
WNWBA will host a "Financial Freedom" community education session.		Session will be held		Session will be held		
FRC Advisory Council will produce a "Financial Freedom" article for the neighborhood newsletter six times per year.	Article will be written and newsletter distributed	Article will be written and newsletter distributed	Article will be written and newsletter distributed	Article will be written and newsletter distributed		

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<b>FRC Goal:</b> Increase the access to and knowledge of healthy food options for neighborhood residents.	<b>FRC Milestones:</b> How will the FRC achieve the desired service, community action or community change? New classes provided- Community Kitchens, Healthy Options “Healthy Living” Community Cookbook created Funding secured for Veggie Van	<b>FRC Projections:</b> How will the FRC measure its success in achieving the milestone? <ul style="list-style-type: none"> <li>▪ Residents will attend the new classes offered</li> <li>▪ Community Cookbook will be distributed</li> <li>▪ Funding will be secured and veggie van will operate in the community</li> <li>▪ Emergency food boxes will contain more produce and information regarding healthy food prep</li> <li>▪ Increase residents’ knowledge by offering community education sessions</li> </ul>	<b>CHALLENGES AND ASSETS:</b> <b>Challenges:</b> Improve access to healthy food, as well as, increase knowledge of healthy food options for families living in poverty. Improve overall community nutrition  <b>Assets:</b> Local grocery stores, community garden, emergency food bank and other feeding programs, culinary training program	
<b>FRC Milestone:</b> <b>Who</b> will do <b>what</b> and in what timeframe (which quarter)?	<b>July-Sept.</b> (Qtr. 1) <b>Projections</b>	<b>Oct. –Dec.</b> (Qtr. 2) <b>Projections</b>	<b>Jan-March</b> (Qtr. 3) <b>Projections</b>	<b>April-June</b> (Qtr. 4) <b>Projections</b>
FRC Director will join the Food Security Partners.	Joined the Partners and attended a meeting			
Culinary Training program will host 4 “Community Kitchens” for residents to increase their knowledge of healthy food options.	“Community Kitchen” held	“Community Kitchen” held	“Community Kitchen” held	“Community Kitchen” held
FRC Lead Agency will secure the funding to support a community veggie van.	Funding secured			
Truth And Reconciliation Project will improve access to healthy food by operating a community veggie van.	Veggie van operating			
FRC Advisory Council will host a “Healthy Options” community education session.		Session held		Session held
FRC Partners and Advisory Council will work together to create and distribute a Healthy Living Community Cookbook.	Recipes Collected	Recipes Collected	Book compiled	Book distributed
West Nashville Community Gardens will increase access to healthy food by providing produce to the emergency food box program.	Produce will be distributed			Produce will be distributed
St. Luke’s/Second Harvest emergency food box program will increase knowledge of healthy and affordable food preparation by distributing recipe cards through the emergency food bank program.	Recipes will be created	Recipes will be distributed	Recipes will be distributed	Recipes will be distributed